

Long Man Parish Council
Budget v Actual 2025-2026 at June 2025

	£	£	£	
Income	BUDGET 2025-26	ACTUAL TO DATE 2025/20256 at June 2025	Variance B v A	Notes
Precept	14,394.00	7,197.00		10/04 Deposit refunded to LMPC by G Raulin
CIL	-	-		
Other	1,337.00	1,337.00		
VAT reclaim	278.51			
Income	16,009.51	8,534.00	-	
Costs VAT EXCLUDED				
Website	375.00		375.00	500 to be transferred to earmarked reserve at year end
Insurance	336.00	300.00	36.00	
Training councillors & clerk	300.00		300.00	
Audit	100.00	25.20	74.80	
LMPC equipment (phone, computer)	197.00	26.66	170.34	
Salaries incl HMRC NI	7,556.00	908.68	6,647.32	
Mileage	150.00	34.88	115.12	
Payroll costs	205.00	31.50	173.50	
Stationery , postage & printing	50.00	8.65	41.35	
Parish improvements, repairs & maintenance	2,000.00	500.00	1,500.00	
Grass cutting	-		-	
Subscriptions & licensing	250.00	135.21	114.79	
Election expenses	500.00		500.00	
Defibrillator maintenance & supplies	300.00		300.00	
Grants descretionary	1,500.00	800.00	700.00	
Grant - use of village hall	400.00		400.00	
Sundries	175.00	106.00	69.00	2 refund to G Raulin, 1 adoption phone box, 103 APA speaker
Total costs net VAT	14,394.00	2,876.78	11,517.22	14,394.00
VAT PAID ON COSTS		16.67		
		2,893.45		

RESERVES AT 31 MARCH 2025		RESERVES AT 30 JUNE 2025	
Election costs EMR	500.00	Election costs EMR	500.00
Milton Street Phone Box EMR	250.00	Milton Street Phone Box EMR	250.00
Contingency Emergency Fund EMR	5,000.00	Contingency Emergency Fund EMR	5,000.00
CIL	739.30	CIL	739.30
General Reserves	7,052.20	General Reserves	7,052.20
TOTAL RESERVES AT 31 MARCH 2025	13,541.50	TOTAL RESERVES AT 31 MARCH 2025	13,541.50