

	Long Man Parish Council				
	Budget v Actual 2024-2025				
	Report at 31 December 2024				
		£	£	£	
		BUDGET	ACTUAL TO DATE	Variance	Notes
	Income	2024-25	2024/2025	B v A	
	Precept	13,977.00	13,977.00		
	CIL	-	-		
	Insurance refund	-	-		
	VAT reclaim	457.44	-		
	Income	14,434.44	13,977.00	- 457.44	Vat reclaim submitted awaiting payment
	Costs VAT EXCLUDED				
	Website	350.00	330.00	20.00	
	Insurance	350.00	300.00	50.00	
	Training councillors & clerk	125.00	30.00	95.00	
	Audit	100.00	-	100.00	
	LMPC equipment (phone, computer)	162.00	119.58	42.42	
	Salaries & allowances (incl mileage)	6,500.00	3,625.01	2,874.99	
	Payroll costs	210.00	126.00	84.00	
	HMRC Tax & NI	1,300.00	658.80	641.20	
	Stationery , postage & printing	125.00	19.33	105.67	
	Parish improvements, repairs & maintenance	2,000.00	514.58	1,485.42	Includes seats, bus shelters, notice boards, trees
	Grass cutting ESCC & STRIPES	-	-	-	
	Subscriptions & licensing	155.00	180.01	- 25.01	
	Election expenses	500.00	-	500.00	Ear marked reserve
	Defibrillator maintenance & supplies	120.00	-	120.00	
	Grants & donations	1,830.00	870.00	960.00	
	Grit bins	-	-	-	
	Sundries	150.00	121.70	28.30	
	Total costs net VAT	13,977.00	6,895.01	7,081.99	
	VAT PAID ON COSTS		187.12		
			7,082.13		