	Long Man Parish Council				
	Budget v Actual 2024-2025				
	Report at 30 July 2024				
		£	**£**	**£**	
		BUDGET	**ACTUAL TO DATE**	**Variance**	**Notes**
	Income	**2024-25**	**2024/2025**	**B v A**	
	Precept	**13,977.00**	6,989.00		
	CIL	**-**	-		
	Insurance refund	**-**	-		
	VAT reclaim	**419.00**	-		
	Income	**14,396.00**	**6,989.00**	**- 7,407.00**	
	Costs VAT EXCLUDED				
	Website	**350.00**	-	**350.00**	-
	Insurance	**350.00**	300.00	**50.00**	
	Training councillors & clerk	**125.00**	30.00	**95.00**	
	Audit	**100.00**	-	**100.00**	
	LMPC equipment (phone, computer)	**162.00**	65.62	**96.38**	
	Salaries & allowances (incl mileage)	**6,500.00**	1,810.25	**4,689.75**	
	Payroll costs	**210.00**	63.00	**147.00**	
	HMRC Tax & NI	**1,300.00**	329.40	**970.60**	
	Stationery , postage & printing	**125.00**	19.33	**105.67**	
	Parish improvements, repairs & maintenance	**2,000.00**	60.00	**1,940.00**	
	Grass cutting ESCC & STRIPES	**-**	-	**-**	
	Subscriptions & licensing	**155.00**	174.87	**- 19.87**	underestimated in budget. No more subs due.
	Election expenses	**500.00**	-	**500.00**	
	Defibrillator maintenance & supplies	**120.00**	-	**120.00**	
	Grants & donations	**1,830.00**	80.00	**1,750.00**	
	Grit bins	-		**-**	
	Sundries	**150.00**	121.70	**28.30**	
	Total costs net VAT	**13,977.00**	**3,054.17**	**10,922.83**	
	VAT PAID ON COSTS		**17.60**		
			3,071.77		