	Long Man Parish Council												
	Budget v Actual 2024-2025												
	Report at 30 June 2024												
		£	**£**	**£**	**£**	**£**	**£**	**£**					
		BUDGET	**Q1 Actual**	**Q2 Actual**	**Q3 Actual**	**Q4 Actual**	**ACTUAL TO DATE**	**Variance**	**Notes**				
	Income	**2024-25**	**April to June**	**July to Sept**	**Oct to Dec**	**Jan to March**	**2024/2025**	**B v A**					
	Precept	**13,977.00**	6,989.00										
	CIL	**-**	-	-									
	Insurance refund	**-**	-	-									
	VAT reclaim	**419.00**	-	-									
	Income	**14,396.00**	**6,989.00**	**-**	**-**		**-**	**- 7,407.00**					
	Costs VAT EXCLUDED												
	Website	**350.00**	-				-	**350.00**	-				
	Insurance	**350.00**	300.00				300.00	**50.00**					
	Training councillors & clerk	**125.00**	30.00				30.00	**95.00**					
	Audit	**100.00**	-				-	**100.00**					
	LMPC equipment (phone, computer)	**162.00**	65.62				65.62	**96.38**					
	Salaries & allowances (incl mileage)	**6,500.00**	1,371.02				1,371.02	**5,128.98**					
	Payroll costs	**210.00**	63.00				63.00	**147.00**					
	HMRC Tax & NI	**1,300.00**	329.40				329.40	**970.60**					
	Stationery , postage & printing	**125.00**	19.33				19.33	**105.67**					
	Parish improvements, repairs & maintenance	**2,000.00**	60.00				60.00	**1,940.00**					
	Grass cutting ESCC & STRIPES	**-**	-				-	**-**					
	Subscriptions & licensing	**155.00**	174.87				174.87	**- 19.87**	underestimated in budget. No more subs due.				
	Election expenses	**500.00**	-				-	**500.00**					
	Defibrillator maintenance & supplies	**120.00**	-				-	**120.00**					
	Grants & donations	**1,830.00**	80.00				80.00	**1,750.00**					
	Grit bins	-	-				-	**-**					
	Sundries	150.00	92.90				92.90	**57.10**					
	Total costs net VAT	**13,977.00**	**2,586.14**	**-**	**-**	-		**11,390.86**					
	VAT PAID ON COSTS		**17.60**				**17.60**						
			2,603.74										