

Long Man Parish Council

**Budget/Precept Calculations DRAFT
2024 - 2025**

Expenditure

General

	Budget Year	Actual 6 months 30-Sep	Estimate 6 Months 31-Mar	Estimate Year	Final Year Actual	Variance Year 31-Mar	Draft Budget For Year	
	2023 2024	2023	2023-2024	2023-2024	2023-2024	2024	2024 2025	
Clerks Costs (salary)	£ 6,224.00	£ 2,598.00	£ 3,200.00	£ 5,798.00		£ 426.00	£ 7,250.00	includes mileage & +6% wage for model contract
HMRC TAX & NI	£ 840.00	£ 622.00	£ 622.00	£ 1,244.00		-£ 404.00	£ 1,270.00	
Clerks Equipment (computer & mobile phone)	£ 170.00	£ 521.00	£ 81.00	£ 602.00		-£ 432.00	£ 162.00	monthly mobile phone charges
Payroll Services	£ 250.00	£ 95.00	£ 96.00	£ 191.00		£ 59.00	£ 210.00	
Printing ,Postage & Stationery	£ 100.00	£ 47.00	£ 40.00	£ 87.00		£ 13.00	£ 125.00	
Website	£ 600.00	£ 929.00	£ 0.00	£ 929.00		-£ 329.00	£ 350.00	Annual domain licence & hosting support
Insurance	£ 852.00	£ 300.00	£ -	£ 300.00		£ 552.00	£ 350.00	
Training Courses Cllrs/Clerk	£ 112.00	£ 205.00	£ 80.00	£ 285.00		-£ 173.00	£ 125.00	
Audit	£ 100.00	£ -	£ -	£ -		£ 100.00	£ 100.00	
Village Improvements/Maintenance/Repairs	£ 1,500.00	£ 150.00	£ 700.00	£ 850.00		£ 650.00	£ 1,500.00	notice boards, telephone box, benches, bus shelters, finger posts
Grass Cutting STRIPES & ESCC additional cuts	£ 600.00	£ 383.00	£ 150.00	£ 533.00		£ 67.00	£ 600.00	ESCC urban cuts plus wilmington green
Sussex Assoc Of Local Councils (Subs)	£ 150.00	£ 132.00	£ -	£ 132.00		£ 18.00	£ 150.00	
Wealden Dist Assoc Of Local Councils (Subs)	£ 5.00	£ -	£ 5.00	£ 5.00		£ -	£ 5.00	
VAT Recoverable	£ -	£ -	£ -	£ -		£ -	£ -	
Election Expenses	£ 600.00	£ -	£ 1,076.00	£ 1,076.00		-£ 476.00	£ -	
Defibrillator Maintenance & Supplies	£ 112.00	£ -	£ -	£ -		£ 112.00	£ 120.00	
Grit Bins	£ -	£ -	£ -	£ -		£ -	£ -	
Miscellaneous	£ -	£ 21.00	£ 78.00	£ 99.00		-£ 99.00	£ 150.00	
Sub Total (Ex VAT)	£ 12,215.00	£ 6,003.00	£ 6,128.00	£ 12,131.00	£ -	£ 84.00	£ 12,467.00	
<u>Grants</u>								
Wealden Citizens Advice	£ -	£ 300.00	£ -	£ 300.00		-£ 300.00	£ 300.00	
Cuckmere Buses	£ 150.00	£ -	£ 300.00	£ 300.00		-£ 150.00	£ 300.00	
Cuckmere Flood Forum	£ 80.00	£ 80.00	£ -	£ 80.00		£ -	£ 80.00	
Wilmington PCC	£ 500.00	£ -	£ 500.00	£ 500.00		£ -	£ 500.00	
Wilmington Village Club	£ 450.00	£ -	£ 450.00	£ 450.00		£ -	£ 450.00	
Kent/Surrey/Sussex Air Ambulance	£ 250.00	£ -	£ -	£ -		£ 250.00	£ 250.00	
Sub Total (Ex VAT)	£ 1,430.00	£ 380.00	£ 1,250.00	£ 1,630.00	£ -	-£ 200.00	£ 1,880.00	
TOTAL EXPENDITURE	£ 13,645.00	£ 6,383.00	£ 7,378.00	£ 13,761.00	£ -	-£ 116.00	£ 14,347.00	