

Explanation of variances

Name of smaller authority: **LONG MAN PARISH COUNCIL**

County area (local councils and parish meetings only): **East Sussex County Council**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2021/22 £	2022/23 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 1 <i>Balance brought forward</i>	10,544	11,032	+488	4.6%	N/A
Box 2 <i>Precept or Rates and Levies</i>	8,888	9,451	+563	6.3%	N/A
Box 3 <i>Total other receipts</i>	0	250	+250		The council's insurance provider HISCOX made a refund of £250 to the council following a claim for a damaged bus shelter
Box 4 <i>Staff costs</i>	4521	4606	+85	1.9%	N/A
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0	N/A
Box 6 <i>All other payments</i>	3,879	4956	+1077	27.8%	The council incurred the following unusual payments during the year: Clerk recruitment costs 180 ICO registration fee 40 Village repairs and improvements were 344 in year 2021/22. During 2022/23 this increased to 1398, the following required attention: Tree surgery 550 Contribution to new bus shelter 518 Sign & bench repairs 330
Box 7 <i>Balances carried forward</i>	11,032	11,171	+139	1.3%	N/A
Box 8 <i>Total cash and short term investments</i>	11,032	11,171	+139	1.3%	N/A
Box 9 <i>Total fixed assets & long term investments & assets</i>	12,952	12,952	0	0	N/A
Box 10 <i>Total borrowings</i>	0	0	0	0	N/A